

#### Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.



#### **School overview**

| Detail   | Data  |
|--|---|
| School name  | Castlechurch Primary<br>School                        |
| Number of pupils in school   | 261<br>YR-Y6  |
| Proportion (%) of pupil premium eligible pupils  | 41%   |
| Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended) | 2021-2022<br>2022-2023<br>2023-2024                   |
| Date this statement was published  | September 2023  |
| Date on which it will be reviewed  | Jan 2024<br>March 2024<br>July 2024                   |
| Statement authorised by  | Mrs E Goodyear  |
| Pupil premium lead   | Mrs E Goodyear  |
| Governor / Trustee lead  | Mrs T Drinkwater (Chair)<br>Mrs Z Parrish (Inclusion) |

#### **Funding overview**

| Detail  | An | nount   |  |
|---|----|---------|--|
| Pupil premium funding allocation this academic year   | £  | 132,405 |  |
| Recovery premium funding allocation this academic year  | £  | 13,195  |  |
| Post LAC funding  | £  | 2,530   |  |
| Service Premium   | £  | 335     |  |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable)  | £  | 10,631  |  |
| Total budget for this academic year   | £  | 159,096 |  |
| If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year |    |         |  |



### Part A: Pupil premium strategy plan

#### **Statement of intent**

Castlechurch Primary School offers a positive, inclusive, safe learning environment for its learners, in which everyone has equal and individual recognition and respect. We celebrate difference and are committed to the continuous improvement and fulfilment of potential in every child. We encourage increasing independence and confidence amongst the children. Everyone within the school has an important role to play in sharing responsibility for the development of positive attitudes to learning and excellent behaviour.

We have high aspirations and ambitions for our children and we believe that every child can achieve. By undertaking the approach of 'profile, predict and prevent' in our Triple A Strategy, Castlechurch Primary School aims to achieve the following for all DA pupils.



By doing so we believe we will have an impact on pupils:

- self-esteem and confidence
- progress and achievement
- attitude towards learning and attendance
- well-being and mental health
- access to their full curriculum entitlement



Our Key principles to achieve this success are:

- Quality First Teaching including deployment
- Aspirational Mindset
- Leadership
- Cultural Capital
- Attendance & Behaviour

Castlechurch has an Inclusion Link and the Children First Learning Partnership has an Inclusion Champion whose roles include ensuring our multi academy trust provides ambitious provision which to aspires close any attainment gaps and ensures all pupils who are disadvantaged access their full curriculum entitlement. This will be done via termly monitoring of the PP budget and PP strategy alongside observing provision, talking to pupils and talking to staff.

#### Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| Challenge<br>number | Detail of challenge  |
|---------------------|--|
| 1                   | Poor Attendance, in particular Persistent Absenteeism is above the national average and has been consistently over the last few academic years |
| 2                   | 53% of all identified children are working below the national average attainment level and 15% are on the SEND register. (Sept 23)             |
|                     | Needs tend to be centred around poor communication and literacy and becomes very apparent when looking at year group attainment data:          |
|                     | Writing (Summer 2023)  |
|                     | Y1 % of children working at ARE 69%, Y2 44.4%, Y3 43.8% Y4 75% Y5 17.6%  |
|                     | Reading (Summer 2022)  |
|                     | Y1 % of children working at ARE 71%, Y2 55.6%, Y3 50% Y4 82.4% Y5 29.4%  |
|                     | There are particular cohorts such as current Y3 and Y6 which have significant numbers of SEN and children working below                        |
| 3                   | We have low baseline data scores for our EYFS children with large numbers working below in the PRIME areas of the EYFS curriculum              |
|                     | • YN CAL – 0%, PSED – 16.7%, PD – 0%   |
|                     | <ul> <li>YR CAL –25%, PSED – 37.5%, PD –25%. (Sept 2023)</li> </ul>  |



|   | These areas need addressed before our EYFS children are ready to learn in the specific areas   |
|---|--|
| 4 | Assessments, observations, and discussions with pupils suggest disadvantaged pupils generally have greater difficulties with phonics than their peers. This negatively impacts their development as readers.   |
| 5 | Transitions between classes and schools cause difficulties with many children in this cohort. They typically show that they regress in their both their ability and confidence levels meaning accelerated progress is needed just to make expected progress. Children struggle to reflect on their learning, acknowledge their strengths and apply skills in different areas |
| 6 | There is a lack of appropriate engagement from parents in additional school learning activities coupled with low parental expectations for learning behaviours and outcomes  |
| 7 | Access to and involvement in a full curriculum entitlement is restricted for some. This includes quality extra curricular clubs, school trips and residential, learning resources, appropriate kit and uniform and pupil leadership roles  |
| 8 | Demand for SEMH support is increasing amongst our pupils, including our most disadvantaged cohort.   |

#### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome  | Success criteria  |
|---|---|
| To achieve and sustain improved attendance for all pupils, particularly our disadvantaged | Sustained high attendance from 2024/25 demonstrated by:   |
| pupils.   | <ul> <li>the overall absence rate for all pupils be-<br/>ing no more than 8.2% (national) and<br/>the attendance gap between<br/>disadvantaged pupils and their non-dis-<br/>advantaged peers is beginning to reduce</li> </ul> |
|   | <ul> <li>the percentage of all pupils who are<br/>persistently absent being below national<br/>figure of 8.2% and the figure among<br/>disadvantaged pupils being more inline<br/>than their peers</li> </ul>                   |
| Improved writing attainment among<br>disadvantaged pupils at the end of KS1 and<br>KS2    | KS1 and KS2 Writing outcomes in 2024/25<br>show that an increased % of disadvantaged<br>pupils met the expected standard. Internal<br>tracking will predict and maintain ambitious<br>flightpaths for disadvantaged children    |



| Improved reading attainment among<br>disadvantaged pupils including phonics at the<br>end of KS1 and KS2.   | Phonics Screenings data, KS1 and KS2<br>Reading outcomes in 2024/25 show that an<br>increased % of disadvantaged pupils met<br>the expected standard. Internal tracking will<br>predict and maintain ambitious flightpaths<br>for disadvantaged children   |
|---|--|
| Improved oral language, physical, personal and<br>social development skills providing the platform<br>for more formal learning in KS1               | Assessments and observations indicate<br>significantly improved oral language, physical,<br>personal and social development among<br>disadvantaged pupils. This is evident when<br>triangulated with other sources of evidence,<br>including engagement in lessons, <b>Evidence me</b><br>and ongoing formative assessment.  |
| Improved self assessment, motivation and belief<br>in their learning capabilities among<br>disadvantaged pupils                                     | <ul> <li>Sustained high levels of participation in pupil<br/>conferences and marking and feedback from<br/>2024/25 demonstrated by:</li> <li>qualitative data from pupil voice, pupil and<br/>parent surveys and teacher observations</li> <li>a significant increase in participation in<br/>assessment and learning activities,<br/>particularly among disadvantaged pupils</li> </ul> |
| Regular attendance of disadvantaged parents in a wide variety of school engagement activities   | <ul> <li>Records show:</li> <li>An increased engagement in activities</li> <li>Increased completion of parent surveys</li> <li>Thriving PTFA committee</li> <li>Use of social media to promote the school and parental events</li> </ul>   |
| Increases attendance of disadvantaged pupils on<br>trips, residentials, school run extra-curricular<br>clubs and external local sporting membership | Increased number of disadvantaged children on<br>registers for clubs, trip, residentials<br>School is represented in local sporting clubs by<br>disadvantaged pupils   |



#### Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

#### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 69,000

| Activity   | Evidence that supports this approach  | Challenge<br>number(s)<br>addressed |
|--|---|-------------------------------------|
| Embed recent CPD on: <ul> <li>mastery learning,<br/>deepening<br/>opportunities &amp;<br/>retrieval practice</li> <li>effective<br/>facilitation of<br/>learning</li> <li>scaffolding,</li> <li>feedback</li> </ul>    | EEF - The impact of mastery learning<br>approaches is an additional five months<br>progress, on average, over the course of<br>a year. This method is particularly effective<br>with primary age pupils. <u>Mastery learning  </u><br><u>EEF</u><br>(educationendowmentfoundation.org.uk)<br>EEF-Special Educational Needs in<br><u>Mainstream Schools—Recommendations</u><br>(d2tic4wvo1iusb.cloudfront.net)   | 2                                   |
| pupil outcomes.  | EEF - Providing feedback is a well-evidenced<br>and has a high impact on learning outcomes<br>+ 7 months.<br>Feedback   EEF<br>(educationendowmentfoundation.org.uk)<br>EEF - Improving Literacy and Mathematics in<br>Early Years, KS1 & KS2 guidance reports cite<br>the importance of: accurate assessment for<br>learning, building on pupils' prior knowledge<br>and providing appropriate<br>support/scaffolding when facilitating<br>learning <u>Guidance reports   EEF</u><br>(educationendowmentfoundation.org.uk) |                                     |
| Continue to implement<br>Little Wandle (a <u>DfE</u><br><u>validated Systematic</u><br><u>Synthetic Phonics</u><br><u>programme</u> ) to secure<br>stronger phonics<br>teaching for all pupils<br>and a higher % of DA | Phonics approaches have a strong<br>evidence base that indicates a positive<br>impact on the accuracy of word reading<br>(though not necessarily comprehension),<br>particularly for disadvantaged pupils:<br><u>Phonics   Toolkit Strand   Education</u><br><u>Endowment Foundation   EEF</u>  | 4                                   |



| children met the<br>expected standard<br>Ensure all children have<br>access to high quality<br>resources<br>Embedding self<br>assessment, reflection<br>and responses to<br>marking and feedback<br>in order for children to<br>evaluate their own<br>work effectively in<br>order to improve<br>engagement | https://educationendowmentfoundation.<br>org.uk/education-evidence/teaching-<br>learning-toolkit/metacognition-and-self-<br>regulation<br>https://educationendowmentfoundation.<br>org.uk/education-evidence/teaching-<br>learning-toolkit/feedback  | 5       |
|---|--|---------|
| CPD for staff to<br>introduce mastery<br>approach in lessons<br>initially in Maths,<br>English and moving to<br>Non core lessons to<br>increase the number of<br>children working at<br>ARE. Ensure children<br>receive preteach<br>sessions to ensure they<br>keep up with ARE<br>objectives               | <u>Mastery learning   EEF</u><br><u>(educationendowmentfoundation.org.uk</u><br>)  | 2       |
| Use 'National College'<br>and 'Thinking<br>Differently' CPD in<br>conjunction with staff<br>training in order to<br>refine practice for<br>disadvantaged learners.  | As the Pupil Premium Guidance states-<br>ensuring an effective teacher is in front of<br>every class, and that every teacher is<br>supported to keep improving, is the key<br>ingredient of a successful school and<br>should rightly be the top priority for Pupil<br>Premium spending. National College and<br>Thinking Differently CPD ensures staff,<br>including new staff and early career staff<br>can ensure they are aware of the latest<br>research and effective practice when<br>supporting disadvantaged pupils, as well<br>as, being able to view their practice<br>through the eyes of a disadvantaged<br>learner. This will enable them to tailor<br>/adapt classroom practice and new<br>initiatives to ensure best possible<br>outcomes for PP pupils. | 2, 6, 7 |



## Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 69, 465

| Activity   | Evidence that supports this approach  | Challenge<br>number(s)<br>addressed |
|--|---|-------------------------------------|
| Additional phonics<br>sessions targeted at<br>disadvantaged pupils<br>who require further<br>phonics support.  | Phonics approaches have a strong<br>evidence base indicating a positive<br>impact on pupils, particularly from<br>disadvantaged backgrounds.<br>Targeted phonics interventions have<br>been shown to be more effective<br>when delivered as regular sessions<br>over a period up to 12 weeks:<br><u>Phonics   Toolkit Strand   Education<br/>Endowment Foundation   EEF</u> | 4                                   |
| Use of Speakwrite<br>(Private Speech and<br>Language therapist)<br>to provide sessions to<br>improve listening,<br>narrative and<br>vocabulary skills for<br>disadvantaged pupils<br>who have relatively<br>low spoken language<br>skills initially in the<br>Early Years. | Oral language interventions can have<br>a positive impact on pupils' language<br>skills. Approaches that focus on<br>speaking, listening and a combination<br>of the two show positive impacts on<br>attainment:<br><u>Oral language interventions   EEF<br/>(educationendowmentfoundation.org.<br/>uk)</u>   | 3                                   |
| Additional physical<br>development sessions<br>targeted at<br>disadvantaged pupils<br>who require both fine<br>and gross motor<br>support in the Early<br>Years in readiness for<br>writing  | https://educationendowmentfoundatio<br>n.org.uk/education-evidence/early-<br>years-toolkit/physical-development-<br>approaches  | 3,2                                 |
| Additional reading<br>opportunities for<br>targeted children to<br>support and develop<br>reading fluency.<br>Targetted preteach<br>sessions to support  | Reading comprehension strategies  <br>EEF<br>(educationendowmentfoundation.org.<br>uk)  | 2                                   |



| prosody and   |  |
|---------------|--|
| comprehension |  |

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £20, 531

| Activity   | Evidence that supports this approach  | Challenge<br>number(s)<br>addressed |
|--|---|-------------------------------------|
| Embedding principles<br>of good practice set<br>out in the DfE's<br><u>https://www.gov.uk/go</u><br><u>vernment/publications</u><br><u>/working-together-to-<br/>improve-school-<br/>attendancadvice</u> | The DfE guidance <u>Improving School Attendance</u><br>has been informed by engagement with schools<br>that have significantly reduced levels of absence<br>and persistent absence.   | 1                                   |
| Use OWL (Outdoor<br>Wisdom and Learning)<br>to provide Forest<br>School sessions in order<br>to promote self<br>reflection, resilience,<br>problem solving and<br>teamwork in practical<br>situations    | https://educationendowmentfoundation.org<br>.uk/education-evidence/teaching-learning-<br>toolkit/metacognition-and-self-regulation<br>https://literacytrust.org.uk/resources/early-<br>words-together-two-outdoors/   | 3, 4                                |
| Incentives to encourage<br>pupil school attendance<br>and parental<br>engagement in school<br>activities, learning<br>workshops and PTFA<br>events   | https://educationendowmentfoundation.org<br>.uk/education-evidence/teaching-learning-<br>toolkit/parental-engagement  | 6                                   |
| Deploy funding appropriated<br>to ensure all DA pupils en-<br>gage in the wider curriculum<br>learning offer broadening ex-<br>periences and engagement in<br>learning.                                  | Uptake in clubs, forest school, careers<br>experiences, visits and musical tuition is increased<br>by targeted provision for DA families. Cost does<br>impact directly on this outcome. % of DA<br>engagement is lower where activities have a<br>related cost.<br>Aspiration approaches are diverse and may focus<br>on parents and families, teaching practice or out-<br>of-school interventions or extra-curricular activities<br>involving peers or mentors. When implementing<br>aspiration interventions, schools might consider<br>including: | 7                                   |



| <ul> <li>Guidance on the knowledge, skills, and characteristics required to achieve future goals.</li> <li>Activities to support pupils to develop self-esteem, motivation for learning or self-efficacy.</li> </ul> |
|--|
| <ul> <li>Opportunities for pupils to encounter new experiences and settings.</li> </ul>  |
| Additional academic support.   |
| ps://educationendowmentfoundation.org.uk/edu<br>tion-evidence/teaching-learning-<br>olkit/aspiration-interventions   |

#### Total budgeted cost: £ 159,096



# Part B: Review of outcomes in the previous academic year

#### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

CC-Pupil-Premium-Impact-Report-Summer-23.pdf (castlechurchprimary.co.uk)

#### **Externally provided programmes**

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

| Programme | Provider |
|-----------|----------|
|           |          |
|           |          |

